

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6721

BILL NUMBER: HB 1157

NOTE PREPARED: Jan 28, 2010

BILL AMENDED: Jan 28, 2010

SUBJECT: Select Joint Commission on Child Welfare Services.

FIRST AUTHOR: Rep. Avery

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill establishes the Select Joint Commission on Child Welfare Services Oversight.

Effective Date: July 1, 2010.

Explanation of State Expenditures: This bill will increase state expenditures to provide salary, per diem, and travel allowances to the 12 members of the General Assembly that serve on the Commission. Actual increases in expenditures will depend on the number of meetings requested by the Commission Chair as well as the number of Commission members that attend meetings annually.

Based on the average annual expenditure of Legislative Study Committees with approximately 12 members, creating the Select Joint Commission on Child Welfare Services Oversight is expected to increase state expenditures, or decrease reversions to the General Fund, by approximately \$6,000 per year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Bill Brumbach, 232-9559.